

Key Accomplishments for FY 2017 Flood Control District



- Completed Initial Engineering Assessments and initiated a feasibility study for the Munds Park Channel Project and engineering for the Mountain Dell Channel Project per direction from the Board.
- Completed FEMA Risk Mapping Analyses in Kachina Village/Mountaineire and Munds Park. This includes a community outreach process to be completed in spring and summer 2017.
- Schultz Flood area monitoring continued and the last year will be FY18.
- Completed the Post Wildfire Flooding and Debris Flow Study and initiating communication with respective Board members and then stakeholders and communities.
- Removed Slide Fire barriers.
- Made first repayment to General Fund.

Flood Control District Action Plan for FY 2018

- Complete final engineering and, if funds are available, initiate construction phase of Mountain Dell/Sinclair Wash Drainage Improvement Project.
- Continue to evaluate the feasibility of the Munds Park Channel Project. Given complexity, number of stakeholders and limited funding, staff expects the feasibility phase to take at least another year.
- Work with stakeholders and the City of Williams to address post wildfire flooding threat to the city and its water system.
- Complete weed mitigation and monitoring in Schultz Flood Area.
- Address the need for IGA's with cities and town in the Flood Control District.



Key Accomplishments for FY 2017

Flood Control District continued



Citizen Impact

The FCD FEMA Risk Mapping Analysis leverages cutting-edge technologies to update FEMA floodplain maps that were created based on outdated resources. Citizens living in the Kachina Village/Mountaineer and Munds Park areas will receive more accurate floodplain modeling to best prepare for potential flood hazards. If the updated maps are approved by FEMA, then up to 25 property owners in the Kachina Village area can elect to remove themselves from the FEMA Special Hazard Flood area resulting in no requirement to pay for flood insurance.

Proposed Fiscal Changes for FY 2018 - SIR

As discussed during the last budget cycle, FCD Staff is recommending that the percent and number of FTEs in Community Development currently funded by the FCD be reduced over time so that more funds are available for capital projects. To begin this phased reduction, this fiscal year the portion of the Director's salary funded by the FCD (20%) will be removed from the FCD FY 2018 budget, which totals \$27,691.

How will you know if you're successful?

Reductions to the County's Community Rating System are challenging to achieve given limited funding for capital projects. The best indicator of success may be the number of structures and critical facilities removed from the floodplain, and the number of structures that are at a reduced level of flood risk given that some level of mitigation was implemented.

Mission of the Flood Control District

The Coconino County Flood Control District provides science-based information to its citizens regarding flood hazards, works with FEMA to maintain access to the National Flood Insurance Program, and implements capital projects to mitigate flood risks and improve the County's Community Rating System score.

